

December 26, 1990

Ms. Christy O'Quinn
Environmental Affairs Division
Seattle City Light
1015 Third Avenue
Seattle, Washington 98104



Dear Christy:

There follows our proposed draft budget for Work Order #91-6, "1991 Quarterly Monitoring of the Georgetown Flume." We propose to monitor the established seven stations by collecting composite samples in the same manner as during 1990.

| | |
|---|-----------------------------------|
| STARTUP | \$ 90.00 |
| FIELD: | |
| Raven Project Manager, 6 @ \$47/hour | 282.00 ✓ |
| OFFICE: | |
| Raven Project Manager, 4 hours @ \$45/hour | 180.00 ✓ |
| WBE Assistance, 3 @ \$40/hour | 120.00 ✓ $\times 4 = 480$ (9%) |
| Raven 15% WBE Carrying Cost | 18.00 ✓ |
| Raven Administrative Support, 2 hours @ \$26/hour | 52.00 ✓ |
| OTHER: | |
| MBE PCB Analysis, 7 samples @ \$70/each | 490.00 ✓ $\times 4 = 1,960$ (36%) |
| Raven 15% Carrying Cost | 73.50 ✓ |
| Glassware, chemicals | 19.00 ✓ |
| Mileage, 30 miles @ .25/mile | <u>7.50</u> ✓ |
| Subtotal - Quarterly Budget | \$1,332.00 ✓ |
| X 4 quarters | <u>\$5,328.00</u> ✓ |
| NIGHT TIDES, 4TH QUARTER: | |
| Raven Project Manager, 2 hours @ \$47/hour | 94.00 ✓ |
| 1990 SYNOPSIS CHART: | |
| Raven Project Manager, 2 hours @ \$45/hour | <u>90.00</u> ✓ |
| TOTAL ESTIMATED BUDGET | <u>\$5,512.00</u> ✓ |

Thank you for considering this proposal.

Sincerely yours,

Michael L. Healy, Ph.D.
Research Manager

MLH/sc

SCL 05517

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